

LCATV Lake Champlain Access
TELEVISION



ANNUAL REPORT

FISCAL YEAR 2003/2004

October 1, 2003 - September 30, 2004

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PRESIDENT'S REPORT

This past year has been another busy and successful year for Lake Champlain Access Television. As we head into 2005, we anticipate several changes designed to ensure your community cable television station remains out front of community expectations and up to date with technology.



One heart-warming change for the Board of Directors has been the return of our Treasurer, Don Alderman, following his extended, many months' hospitalization and long convalescence.

During the late summer and early Fall of 2004, the Board began planning and preparation for beginning contract negotiations with Adelphia Communications, who administer funding and provide technical assistance in support of your station.

For the past 2-3 years the Board has experienced limited membership from our three subscriber communities and, in 2004, we have experienced changes in our membership with the addition of members from Colchester and Georgia.

Some changes have occurred as well in terms of Board officers: Sam Conant (Colchester) accepted the invitation to serve as President, and Eric Hadd (Georgia) agreed to fill the Vice President's role. Kary Town (Milton) remains as Secretary, and Don Alderman (Milton) will continue as Treasurer.

During the latter months of 2004, the Board began to discuss and plan for expansion. In 2003, we committed to planning for the addition of a third channel so that the station would be able to fulfill the commitment to provide more comprehensive Public, Educational, and Governmental (PEG) programming for Colchester, Georgia and Milton. In 2004, the Board acknowledged a need for and committed to expanding geographically with alternative studio sites in both Georgia and Milton. Toward that end, the Board committed sufficient funds to a development fund which will be used to purchase additional equipment which can be housed in community locations. Board members from Georgia and Milton are exploring siting possibilities in those communities, and the station believes we can accomplish this expansion goal by the end of 2005 or sooner:

By creating these additional sites and equipment resources, Lake Champlain Access Television will have accomplished a significant goal of PEG community television. Resources will be more available in each of our subscribing communities.

The Board of Directors and staff members are actively recruiting to fill two more board seats so that both Georgia and Milton can be fully represented.

An added consideration has been whether or not Lake Champlain Access Television can continue to grow as Adelphia expands in communities not yet served by cable television- especially in those unserved communities adjacent to our subscribing area: Grand Isle, Fairfax, and Westford. During 2004, the Board met with the Station Director from the St. Albans' PEG Access station who requested that we consider transferring the town of Georgia to them. After careful consideration, the Board decided against considering such a "gift," but those discussions helped initiate the discussions about equipment and facility (sites) expansion which the Board views favorably.

Looming over Lake Champlain Access Television, in addition to our ongoing contract negotiations with Adelphia Television, has been the real aspect that Adelphia has been "in bankruptcy" for more than a year and all the uncertainty such a situation entails. It appears the corporation will come out of bankruptcy with several larger communication/television corporations bidding to purchase Adelphia. With those prospects in mind, the board is looking forward to concluding contract negotiations with Adelphia not later than the end of February 2005.

Overall, Lake Champlain Access Television has enjoyed an extremely positive year, and 2005 promises to be even more positive as we continue developing and explore ways to make your community television station more accessible and resourceful for the communities we are committed to serve.

Toward that end, we welcome your comments and suggestions about ways you would like to see your community and your interests served by Lake Champlain Access Television.

Submitted Respectfully,



Sam Conant
LCATV Board of Directors President
October 2004

EXECUTIVE DIRECTOR'S REPORT

It was a milestone year at Lake Champlain Access Television. On February 18, 2004, we celebrated our tenth anniversary on the air. Among the changes to occur in those ten years: Regular staff has gone from one fulltime and one part-time to three fulltime members. We've grown from one small room off of the Colchester High School library to our labyrinthine facilities on Prim Road. One channel a few hours a day has become two channels, twenty-four-seven. Of course, probably the most dramatic change in those ten years (or the last five for that matter) has been the technology that we use to create television. When I began working here in 1998, we had four camcorders: two VHS and two S-VHS. We currently have ten camcorders of varying digital formats. Those old analog cameras aren't manufactured any longer.



Nowhere have these technological changes been more drastic than in our meeting coverage over the last year. As recently as March, we were still capturing and playing select and school board meetings on S-VHS. The switch to digital was quick and complete, though. Suddenly the meetings were being captured on a hard drive, loaded into a PC-based nonlinear editing system and burned to DVD for playback and archiving. Videotape only entered the picture as a backup safeguard. This new process has led to a marked increase in the quality of meeting broadcast. Although not easy to master, Production Coordinator Buddy Meilleur has done an outstanding job in learning all the intricacies of this new system. Being among the .5% of the population who reads the instruction manual for pleasure, Buddy met the challenge head-on, and has become a valuable resource for a few other Vermont access centers trying similar systems. In addition to mastering this new technology, Buddy was also busy this year adding more awards to his mantle. For the second time, he received the Alliance for Community Media Northeast Regional Video Festival's first place award for his work on LCATV Channel 16's community bulletin board.

Buddy and I have long been the only two fulltime employees at LCATV, but that changed this year with the creation of a third fulltime

position: Channel Coordinator. Playback Programmer Rebecca Padula was promoted to this position. One of her new primary duties is the spearheading of our outreach activities here. A graduate of Saint Michael's College journalism program, Rebecca first turned her sights to SMC as a resource for us and vice versa and we've had several positive experience with the college since. St. Mike's TV Reporting students aided us extensively in our Town Meeting 2004 coverage and we provided our studio for the production of their class's Knightline News project. We've also hosted two internships with SMC students since the partnership began.

Another exciting development during this fiscal year was the completion of the Mary P. Simpers Digital Work Center. We obtained the space during FY 02/03, but began putting it to use a short time after that. The additional room houses a number of editing suites and provides both staff and volunteers with a little more room to breathe (and has allowed the entire staff here to have real desks for the first time).

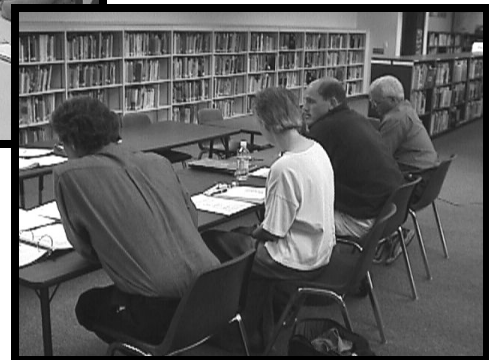
As we begin a new year, we're turning our attentions to a number of new projects. Even though we have our expanded space, we're still looking for ways to provide easier access to our Milton and Georgia members. We're currently working on a satellite office outreach project that we hope will make our facilities more accessible to everyone in our viewing area. Now that we have meeting coverage down to a science, we want to do more. So early in 2005, we're planning on adding a variety of new meetings to our regular roster, such as planning and development review boards. And technologically, we're keeping an eye on totally tapeless playback and digital signal transmission in the future.

It's been a prosperous year at LCATV during which we've built a solid foundation for some important future work. We welcome the challenged of the next year and invite you to stay tuned to see what happens next.

Respectfully submitted,

Kevin Christopher
LCATV Executive Director
October 2004

LCATV PROGRAMMING



SERIES PROGRAMMING STUDIO SHOWS MEETING COVERAGE ELECTION PROGRAMMING SPECIAL PRESENTATIONS

The "Times Aired" for the following programming represents the total number of the program's airings between October 1, 2003, and September 30, 2004.

In the notations for Program Type:

Pub. = Public Access

Edu. = Educational Access

Gov. = Governmental Access

SERIES PROGRAMMING 1

PROGRAM TITLE	TYPE	PRODUCER	SPONSOR	TIMES AIRED
All the Children of the World	Pub.	Gordon Gaynon	James B. Gaynon	324
Army Newswatch	Pub. Gov.	Melody Day	Michelle Penca	153
Bible Comment/Forum	Pub.	J. Scott Futrell	n/a	422
Body, Mind, Spirit	Pub.	Portland Helmich	n/a	1
Care to Dance?	Pub.	Kevin J. Laddison	Jennifer Q. Russell	193
Community Medical School	Edu.	Andrea Rathje	Andrea Rathje	258
Daybreak Community Church	Pub.	Robby Pitt	n/a	253
Deaf Dimensions	Pub.	Mary Earl	Mechelle Palmer	257
Glorious Hope	Pub.	Roger D. Patno	Kenneth A. Bowers	324
Govenor's Press Conference	Gov.	CCTV- Channel 17	n/a	490
Holy Cross Children's Mass & Rosary	Pub.	Pete Monty	n/a	368
Instant Coffeehouse	Pub.	Rebecca Padula	n/a	193
KA Live	Pub.	Ka Smith & Ari Kitchin	Victor Peters	209
Lifelines	Pub.	Ethel Brousseau	n/a	249

SERIES PROGRAMMING 2

PROGRAM TITLE	TYPE	PRODUCER	SPONSOR	TIMES AIRED
The Living Bread	Pub.	Randy Bunch	n/a	364
Mentoring with Community Friends	Edu.	Catherine Shahan	Elizabeth Myers	147
Peace & Justice Review	Pub.	Ed Everts	Lea Terhune	261
Prophetic Word	Pub.	Monica Richards	Nancy Stringer	364
RMR Presents	Pub.	Robert Root	n/a	310
Shimmy On	Pub.	Naomi Tatro	Jennifer Cocchetti	258
The Songwriter's Notebook	Pub.	Rik Palieri	Rebecca Padula	310
Soup 2 Nuts	Pub.	Eric Kinniburgh	Michael Horn	307
Street Signs	Pub.	Brian Kling	Laura Bowe	275
Struggles of the Spirit	Pub.	C. Leland Udell	Monica Rock	364
Survey Says!	Pub.	James Polli	Trevor Brooks	309
Vermont Rainbow Connection	Pub.	Sharon Randall	Jeanne Caruso	261
Vermont Republican Weekly	Gov.	Marty Searlight	Inge Schaefer	2
Vision Talk	Pub.	Michael Richmond	Erin K. Bessy	306
Word for the Day	Pub.	Timothy Steiner	n/a	131

STUDIO SHOWS

PROGRAM TITLE	TYPE	PRODUCER/HOST	TIMES AIRED
Community Roundtable	Gov.	Sam Conant	88
CHS Now	Edu.	John Coon/CHS	63
Lights, Camera, Action TV	Edu.	LCATV	63
Milton Legislative Update	Gov.	Donald Alderman/Kevin Endres	129
Spotlight on Colchester Education	Edu.	Renn Niquette	49

MEETING COVERAGE

MEETING TITLE	PRODUCER	TYPE	TIMES AIRED
Colchester Select Board	LCATV	Gov.	161
Colchester School Board	LCATV	Edu.	167
Milton Select Board	LCATV	Gov.	164
Milton School Board	LCATV	Edu.	175
Georgia Select Board	LCATV	Gov.	177
Georgia School Board	LCATV	Edu.	164
Colchester Town Meeting 2003	LCATV	Gov.	6
Milton Town Meeting 2003	LCATV	Gov.	6
Georgia Town Meeting 2003	LCATV	Gov.	6
Act 68 School Funding Presentation	LCATV	Edu.	14
Mills Point Association Meeting	LCATV	Gov.	8
Regional Technical Academy Meeting	CCTV Channel 17	Edu.	9
DPS Telecommunications Hearing	CCTV Channel 17	Gov.	8
FAHC Trustees Meeting	CCTV Channel 17	Gov.	8
Metropolitan Planning Organization	CCTV Channel 17	Gov.	71
RTA School District Governance Baord	CCTV Channel 17	Edu.	37

ELECTION PROGRAMMING

PROGRAM TITLE	PRODUCER	TYPE	TIMES AIRED
Live Town Meeting Coverage	LCATV	Edu./Gov.	3
Colchester Select Board Candidate Forum	LCATV	Gov.	14
Colchester School Board Candidate Forum	LCATV	Edu.	11
Milton Select Board Candidate Forum	LCATV	Gov.	18
Milton School Board Candidate Forum	LCATV	Edu.	17
Georgia Select Board Candidate Forum	LCATV	Gov.	11
Georgia School Board Candidate Forum	LCATV	Edu.	13
Colchester Bayside Property Presentation	LCATV	Gov.	19
Colchester Schools Budget Presentation	LCATV	Edu.	19
Colchester Town Budget Presentation	LCATV	Gov.	18
Georgia Schools Budget Presentation	LCATV	Edu.	12
Georgia Schools PTA Candidate Forum	LCATV (Independent)	Edu.	14
Colchester Votes	LCATV (Independent)	Edu.	10
Governor's Budget Address	CCTV Channel 17	Gov.	5
DPS Telecommunications Hearing	CCTV Channel 17	Gov.	8
FAHC Trustees Meeting	CCTV Channel 17	Gov.	8

SPECIAL PRESENTATIONS - PUBLIC ACCESS

PROGRAM TITLE	TYPE	TIMES AIRED
Ballroom Dance Competition	Pub.	10
Best of the Edge	Pub.	16
Bush Family Fortunes	Pub.	12
Colchester Community Chorus 2002	Pub.	7
Colchester Community Chorus 2003	Pub.	8
Colchester Community Chorus 2004	Pub.	21
Colchester Community Chorus Christmas Concert	Pub.	19
Colchester 4th of July Parade	Pub.	12
Earth Angels Dance Recital	Pub.	10
Eyes of Christmas	Pub.	5
Ghosts of Vermont	Pub.	7
Hijacking Catastrophe	Pub.	2
House of Lamay	Pub.	3
Ice Storm Football	Pub.	2
LCATV 10th Anniversary Retrospective	Pub.	14
Milton Rock and Roll Show	Pub.	14
Milton Skate Competition	Pub.	14
Milton Open Mic Night	Pub.	12
Milton Spirit Night	Pub.	14
Milton Yellowjackets Football	Pub.	22
Milton Yellowjackets Gymnastics	Pub.	14
Milton Yellowjackets Rugby	Pub.	10
Naked Moses Films	Pub.	8
Petrushka Dance Recital	Pub.	5
RMR Rockin' Christmas	Pub.	8
Songs of the Millworkers	Pub.	23
Vermont Voltage Soccer	Pub.	95
Watchtower	Pub.	22

SPECIAL PRESENTATIONS - EDUCATIONAL ACCESS

PROGRAM TITLE	TYPE	TIMES AIRED
Annenburg/CPB Satellite Programming	Edu.	143
Ask the Cancer Expert	Edu.	66
Church Street Marketplace Street Performers	Edu.	21
Colchester High School Graduation	Edu.	10
Colchester High School Class Night	Edu.	9
Colchester High School Scholar's Bowl	Edu.	12
Colchester Middle School Recognition Ceremony	Edu.	10
Electric Connections	Edu.	16
EMS Kids' Day at Colchester Middle School	Edu.	28
Georgia Elementary School Mock Trial	Edu.	8
Georgia Middle School Graduation	Edu.	10
Georgia Schools Japanese Matsuri	Edu.	12
Jazzercamp	Edu.	16
Knightline News	Edu.	44
Learning Curves	Edu.	138
Little Women	Edu.	8
Media Inside Out: 2003 Summer Camp	Edu.	9
Milton Family Community Center 5-Year Celebration	Edu.	47
Milton High School Awards Night	Edu.	6
Milton High School Graduation	Edu.	10
Milton Junior High/Middle School Graduation	Edu.	10
Parents Speak Up!	Edu.	50
Poisoning Your Children	Edu.	9
Sled Dog Presentation at Georgia Schools	Edu.	59
Tobacco Free Vermont	Edu.	48
Vermont MIDI Project: Opus 9 Concert	Edu.	21
VSO Onstage	Edu.	65

SPECIAL PRESENTATIONS - GOVERNMENTAL ACCESS

PROGRAM TITLE	TYPE	TIMES AIRED
Blue Cross/Blue Shield: The Cost of Care	Gov.	20
Death with Dignity Act	Gov.	8
Divorce in Vermont	Gov.	6
FireSafe Vermont	Gov.	100
Free Speech at Stake	Gov.	8
Governor's Environmental Plan	Gov.	8
Heroin: Road to Addiction	Gov.	50
Hidden Hunger: Campaign to End Childhood Hunger	Gov.	35
Humane Society of Chittenden County	Gov.	9
Media and Democracy Conference	Gov.	21
National Guard Send Off	Gov.	8
Pets and People	Gov.	9
Physicians for Compassionate Care	Gov.	8
Point/Counterpoint	Gov.	65
Progressive Party on the Street	Gov.	60
Project Safe Vermont	Gov.	26
Prometheus Radio Project	Gov.	12
Congressman Bernie Sanders Press Conference	Gov.	245
Tuned Out: Why People Under 40 Don't Follow the News	Gov.	16
Uncovered: The Whole Truth about the Iraq War	Gov.	4
Vermont Department of Taxes: Homestead Declaration	Gov.	23
Vermont Employees Ownership Conference	Gov.	11
Vermont Energy Future	Gov.	23

LCATV BUDGETS



OPERATING BUDGET

CAPITAL BUDGET

OPERATING BUDGET

Operating Expenses

	BUDGET	ACTUAL
Labor Expenses	\$95,000.00	\$94,047.00
Payroll Taxes	\$7,500.00	6,541.93
Unemployment Taxes	700.00	388.04
Health Insurance	11,500.00	10,846.18
Business Insurance	6,000.00	7,581.28
Accounting Fees	5,000.00	3,868.75
Legal Fees	7,000.00	3,035.00
Office Rent	13,000.00	13,241.00
Telephone	2,000.00	1,704.01
Internet	150.00	285.64
Utilities	4,000.00	3,801.36
Bank Fees	150.00	133.93
Office Supplies	4,000.00	3,636.38
Dues & Subscriptions	900.00	907.60
Postage	500.00	389.85
Advertising	500.00	175.00
Meals & Entertainment	150.00	37.55
Travel	1,200.00	1,025.21
Printing/Copying	400.00	210.88
Contributions	500.00	0.00
Discretionary	300.00	0.00
Educational Development	5,000.00	190.00
Capital Transfer	16,000.00	16,000.00
Reserve Funding	25,000.00	25,000.00
Total Operating Expenses	\$206,050.00	\$193,046.59

Operating Revenue

Operating Contract	\$204,943.66	\$204,943.66
Dubbing Income	2,000.00	2,621.00
Interest Income	0.00	1,813.81
Other Income	1,000.00	1,110.96
Total Operating Revenue	\$207,943.66	\$210,489.43

FY 02/03 Operating Budget Surplus: \$17,442.84

CAPITAL BUDGET

Capital Expenses

	BUDGET	ACTUAL
Cairns Engineering Retainer	3,000.00	3,000.00
Blank Video Media	6,000.00	5,371.93
Maintenance & Repairs	2,500.00	2,899.13
Technical Supplies	3,500.00	3,272.86
Sony DSR250 ENG N1 Camcorder Package	5,650.00	5,554.50
Miller DS10 Tripod System	1,000.00	969.00
2 Aspen PSM-160 PRO A Power Supplies	700.00	686.50
2 Sony DVP-NS325 DVD Players	200.00	175.60
JVC SR-MV30U DVD Recorder/S-VHS Recorder	950.00	715.00
2 Leightronix PRSYDVD Control Interfaces	260.00	239.90
2 Tripplite Smart 2200RM UPS	2,100.00	2,042.74
2 Tripplite PC UPS	300.00	281.48
Tektronix 1730 Waveform & Vectorscope	2,500.00	1,240.00
3 Promax 120GB Firewire Drives	700.00	577.70
2 FireStore FS3 V-Mount Systems	4,000.00	3,423.50
2 Sony UWP-C1/668 Wireless Microphones	1,000.00	945.00
2 Panasonic CT-1388YD 13" Video Monitors	550.00	413.00
1 JVC TM-A130SU 13" Video Monitor	300.00	289.00
Stereo Headphones	500.00	461.40
Studio Curtain System (track & 2 curtains)	2,500.00	1,762.09
Cannon ImageClass 780 Copier	700.00	669.98
RCA 14" TruFlat TV Model 14F400T	130.00	129.99
Daewoo 13" Color TV Model DTQ-13V5FC	70.00	69.99
Sony Mini DV Camcorder Model DCRTRV50	1,000.00	985.64
Sony Digital 8 Camcorder Model DCRTRV260	600.00	576.52
Sony DSR-11 DVCam VCR	1,750.00	1,699.50
Final Cut Express 2 Editing Software	350.00	316.94
ProMax FireWire 400 Drive (3)	800.00	722.74
Total Capital Expenses	\$43,560.00	\$39,491.63

Capital Revenue

Operating Contract	\$22,771.52	22,771.52
Operating-to-Capital Transfer	16,000.00	16,000.00
Capital True-Up (Including Transfer)	0.00	4,788.48
Total Capital Revenue	\$38,771.52	43,560.00

FY 02/03 Capital Budget Surplus: \$4,068.37

LCATV INVENTORY



RACK COMPONENTS

VCRs/VCPS

CAMCORDERS/ACCESSORIES

DVD PLAYERS/RECORDERS

VIDEO EDITING/MIXING

VIDEO MONITORS

LIGHTING EQUIPMENT

AUDIO EQUIPMENT

COMPUTERS

FURNITURE

APPLIANCES

MISCELLANEOUS

RACK COMPONENTS

Qty	Item	Model #
1	I.Den Digital Time Base Corrector	IVT-7
1	Scott PLL Synthesizer AM/FM Stereo Tuner	558T
1	Leightronix Mini-T-Pro Event Controller/Switcher	
2	Scientific-Atlanta Reverse Modulator	6350
4	ADC Video Patch Bay	
1	ADC Audio Patch Bay	2012
1	Leitch Video Distribution Amplifier	FR-681
1	For-A Time Base Corrector	FA-120AC
1	Leitch Audio/Video Distribution Amplifier	FR-684AV
1	Leightronix Event Controller	TCD-1000
1	Sigma Electronics Switcher	SS-2100-16-PLUS
1	Sigma Electronics Switcher Control Panel	RC-1640
14	Leightronix Machine Interface	PRPAIR“ PRSYDVD
4	Metal Rack Equipment Units	
2	Tripp-Lite Smart Pro UPS Sytem	SMART 2200 RM XL
1	Tektronix Waveform Monitor	1730

VCRs/VCPs

Qty	Item	Model #
1	Panasonic Professional VHS Player	AG-6100
8	Panasonic VCR	AG-1350P
1	Panasonic VHS VCR	PV9450
1	Panasonic S-VHS VCR	AG-1320
5	Panasonic S-VHS VCR	AG-1330
6	Panasonic S-VHS VCR	PVVS4820
5	Panasonic S-VHS VCR	PVVS4821
1	Panasonic S-VHS Editing VCR	AG-DS555
1	Sony Digital DV/Mini DV VCR	DSR-40
1	Sony Digital DV/Mini DV VCR	DSR-11

CAMCORDERS/ACCESSORIES

Qty	Item	Model #
2	Panasonic VHS Camcorder (w/AC power supply and carrying case)	AG-195
2	Panasonic S-VHS Camcorder (w/AC power supply and carrying case)	AG-455
4	Sony Mini DV Camcorder (w/AC power supply and microphone)	DSRPD150
2	Sony Digital 8 Handycam (w/AC power supply and carrying case)	DCRTRV530 DCRTRV260
2	Sony Mini DV Camcorder (w/AC power supply and carrying case)	DCRTRV17 DCRTRV50
2	Sony DV Camcorder (w/ and carrying case and tripod plate adapter)	DSR250
5	Bogen/Manfrotto Camera Tripod Legs	3046
5	Bogen/Manfrotto Camera Tripod Head	3063
2	Bogen/Manfrotto Camera Tripod Dolly	3127
5	Panasonic VHS Camcorder Battery	PVBP50
8	Sony Infolithium M Battery (Digital 8 & Mini DV)	NPFM70 (x2) NPQM71D (x2) NPFM30 (x3) NPFM50
7	Sony Infolithium L Battery	NPF330 (x4) NPF750 (x3)
1	Sony Infolithium Battery (Mavica)	NPF530
4	Sony Lithium Ion Battery Pack	BPL40A
4	K&H Portabrace Camcorder Cases	CS-DV3
1	Ambico 61" Tripod	
2	Miller Fluid Tripod Head	D32295
2	Miller Tripod	TC5090
2	Miller Tripod Carrying Case	
2	Sony Ion Battery Charger	BC-M50 BC-L50
2	Aspen AC Power Adapter	PSM-160
2	FireStore DV Digital Disk Recorder	FS-3
2	Bogen/Manfrotto Tripod Legs	3221WN
2	Bogen/Manfrotto Tripod Head	3433
2	Bogen/Manfrotto Tripod Ball Camera Leveler	438

DVD PLAYERS/RECORDERS

Qty	Item	Model #
2	Sony DVD Player	DVP-NS325
2	Sony DVD Player	DVP-NS575P
1	Philips DVD Recorder	DVDR75/17
1	JVC S-VHS/DVD Recorder Combo Deck	SRMV30

VIDEO EDITING/MIXING

Qty	Item	Model #
1	JVC Editing Control Unit	RM-G810U
2	JVC S-VHS Editing Recorder	BR-S811U
1	Panasonic S-VHS Editing VCP	AG-DS545
1	Panasonic S-VHS Editing VCR	AG-DS555
1	Panasonic Editing Control Unit	AG-A350P
1	Panasonic Digital AV Mixer	WJ-MX50A
1	Videonic Digital Video Mixer (w/AC adapter)	
1	Magni Magnicoder Pro Scan Converter	MCP2450
1	Magni Magnicoder Pro FX Controller	FX1

VIDEO MONITORS

Qty	Item	Model #
2	Sony Color Video Monitor	PVM-14M2U
1	Panasonic Color Video Monitor	CT-1383
1	Panasonic Color Video Monitor	CT-1382
3	Panasonic Color Video Monitor	CT-1384
2	JVC Color Video Monitor	TMA13SU
2	RCA 5" Black & White Video Monitor	163001
1	Sony Trinitron 14" Color Video Monitor	PVM14N5U
4	JVC 10" Color Video Monitor	TMA101GU
1	JVC 13" Color Video Monitor	TMA130SU/A
1	RCA TruFlat 14" Color Monitor	14F400T
1	Daewood 13" Color Monitor	DTQ13V5FC
2	Panasonic 13" Color Video Monitor	CT-1388YD

LIGHTING EQUIPMENT

Qty	Item	Model #
2	Lowel Tota Light	
4	Lowel DP Studio Lights	
3	Barndoors	
3	Light Stands	
5	Lowel AC Light Power Cords	
1	Lowel Light Carrying Case	
2	Light Bar	
4	Lowel DP Full Scrim	D2-54
2	Lowel Tota Scrim	
1	Colortran Gaffer Grip	
4	Altman 6" Fresnel (w/ barn doors, gel frames, safety cables)	65Q
2	Twist-Lock Twof'er	

AUDIO EQUIPMENT

Qty	Item	Model #
7	Sure Lavalier Microphones	SM83A
3	Sure Audio Mixer	M267
3	Sure Audio Mixer	M268
6	Telex Handheld Microphones (w/cases)	
2	Spirit Folio Audio Mixer (w/AC adapter)	
13	Tabletop Microphone Stands	
3	Audiotechnica Shotgun Microphones (w/carrying cases)	AT815A AT835B AT835B
3	Floor Microphone Stands	
3	RadioShack Voice-Activated Headset	TRC-517
3	XLR → 3.5 MM Cable	
1	3' XLR Cable	
2	16' XLR Cable	
31	50' XLR Cable	
2	Mackie Audio Mixer	1402VLZPRO
1	Pelican Audio Mixer Carrying Case	1550
6	Shure Handheld Microphones	PG58
1	Sony 5-Disc Compact Disc Changer	CDPCE275
1	RadioShack Boundary Microphone	33-3022
1	Sennheiser Symphony Stereo Headphones	
3	Sony Studio Monitor Headphones	
6	Sure Microflex Lavalier Microphone	MX183BP
2	Sony Stereo Headphones	MDR301LP
2	Sony UWP-C1 Wireless Lapel Microphone Package: Tuner Transmitter	URX-P1 UTX-B1

COMPUTERS

Qty	Item	Model #
1	Micron Color Monitor	RMD5L11
1	Hewlett Packard Laserjet Printer	6L
1	Micron Keyboard	RT5158TW
1	Micron Computer Speaker System (2 pieces)	
1	Micron Computer Tower	AN430TX166MMT
1	Logitech Delux 104 Keyboard	YSA2
4	Logitech Computer Mouse	MBJ58 MCQ38 MS48A MS48A
1	Information Masters Computer Tower	
1	ADI Color Computer Monitor	PD695
1	Computer Tower	
1	Digital Computer Keyboard	KB5923
2	Apple Power Mac G4 Computer Tower	M5183 M8493
1	MacCally loptinet Computer Mouse	
3	Apple Pro Computer Keyboard	M7803
1	Viewsonic E95 Computer Monitor	VCDTS217551M
1	Monsoon Multimedia MM700 Speaker System (3 pieces)	P351001009
3	Dell Color Computer Monitor	E770S E770S M991
3	Dell QuietKey Keyboard	SK8000 SK8000 DPN09C487
3	Apple Pro Computer Mouse	M5769
1	PowerMac G5	Z0AB0515G
1	Mac Keyboard	A1048
1	Mac Mouse	M5769

COMPUTERS 2

Qty	Item	Model #
1	Logitech Speaker System (3 Pieces)	2-340
1	Philips Color Computer Monitor	107S2114J
2	ProMax 60 GB External Hard Drives	PFWDF-60
1	Linksys Etherfast Cable/DSL Router	BEFSR81
1	Avermedia Digital Scan Converter	Averkey I Micro
6	Sony Memory Stick Reader/Writer	MSAC-US1 MSAC-US2
1	JanSport Laptop Carrying Case	T163029
1	iBook (w/ ac adapter)	A1007
1	iBook Rechargeable Battery	M8416
2	Harman/Kardon Speaker System (2 pieces)	
6	Dell Dimension Computer Tower	MCM MCM 0932RY DHM DHM DHM
2	APC Back-UPS Power Source	BK500MC BK500
1	RCA Cable Modem	DCM215
1	Hewlett Packard Deskjet Color Printer	694C
2	Logitech Computer Optical Mouse	MBJ58 MBJ58
1	iMac	M5521
3	Dell Keyboard	SK-8125
3	Harman/Kardon 3-Piece Speaker System	HK395
3	Dell Optical Mouse	M-UVDEL1
1	Dell Ultrasmart 18" Flat Panel Monitor	1800FP
2	Dell 17" Flat Panel Monitor	E171FPb
5	ProMax 120 GB External Hard Drive	FWD120GB
1	ProMax 250 GB External Hard Drive	FWD250GB
2	Triplite Back-UPS Power Source	OMNIV5800

FURNITURE

Qty	Item	Model #
8	Reception Chairs	
1	Round Oak Table	
4	6' Banquet Table	
2	4-Drawer Filing Cabinet	
1	2-Drawer Filing Cabinet	
1	Black Rolling Office Chair (w/arms)	
2	Grey Rolling Office Chairs	
2	Grey Executive Office Chairs	
1	8' Banquet Table	
1	Wooden & Glass Reception Table	
1	Wooden TV Stand	
1	Wooden Shelving/Cabinet Unit	
2	White Wooden Cabinet (w/doors)	
1	Small Wooden Shelving Unit	
2	Wooden Modular Vertical Standing Cabinet	
1	Wooden Modular Horizontal Standing Cabinet	
2	Wooden Modular 5' Table	
2	Wooden Modular Component Tabletop Shelving Unit	
1	Wooden Modular Standing Shelving Unit	
2	Large Tape Storage Floor Shelving Units	
1	6-Piece Bush Westfield Collection Office Furniture Set	
1	Rolling Utility Table	
1	5' Banquet Table	
2	O'Sullivan Executive Desks	
1	4' Banquet Table	
6	Grey/Black Comet Reception Chair	
1	Brentford Folding Rectangular Modular Conference Table	CR8500
2	Brentford Folding Quarter Round Modular Conference Table	CR8506

APPLIANCES

Qty	Item	Model #
1	Hewlett Packard Office Jet G85 All-In-One Office Machine	C6734A
1	Radio Shack Speaker Phone Amplifier	
1	Zenith 19" TV-VCR Combo	
1	Sharp Carousel Microwave	R-230BW
1	Hotpoint Mini Refrigerator	SSD4CLD
1	Panasonic Fax Machine	KX-F1050
1	Lucent Technologies Answering Machine	1715
1	GE 2-Line Telephone	2-9433A
1	Xerox Desktop Copier	XC830
1	Bell Equipment Sonacor Caller ID Box	5G82
1	Kidde Fire Extinguisher	H110G
1	Westinghouse Supreme Air Conditioning Unit	
1	JVC Portable CD System	RC-QW200BK
1	Uniden PowerMax 2.4 GHz Dual Headset Cordless Phone System	TRU4485 TXC400
1	Mr. Coffee Coffee Maker	ADS12F
4	Wall Clocks	
1	Magnavox 13" TV/VCR Combo	SJ010327544560
1	Toshiba 13" TV/DVD Combo	81052662A
1	JVC 13" Color Television	12717101
1	Canon ImageClass Desktop Copier/Fax	D780

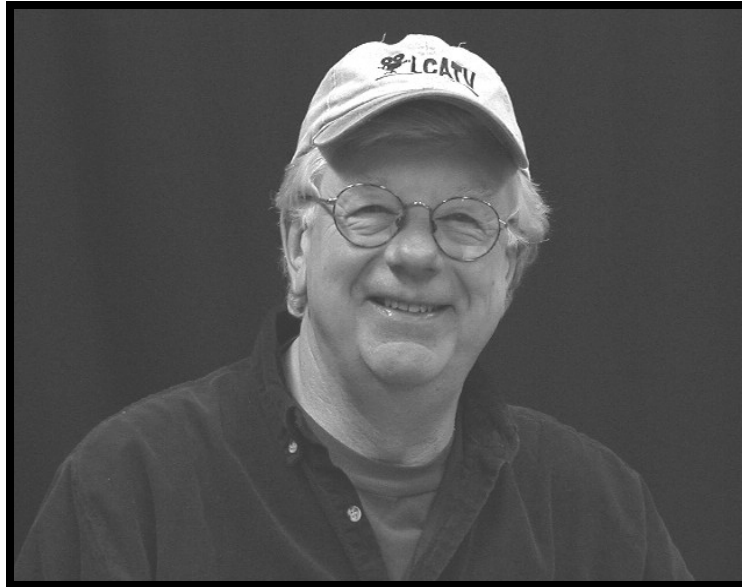
MISCELLANEOUS

Qty	Item	Model #
1	Sony Digital Mavica Camera (w/AC adapter and carrying case)	MVC-FD5
17	Power Surge Protectors	
5	Extension Cords	
3	Gear Bags	
1	Canopy	
1	GPX VHS Videotape Rewinder	TVR-91
2	Rolling Hand Cart	
1	Hoover Elite 350 Vacuum Cleaner	
1	Sherwood Dive Bag	
1	Table Lamp	
1	Pelouze Postal Scale	X2
1	Optimus Micro Tape Recorder	34
4	Modular Wall Shelving Units	
1	Tool Box with Misc. Tools	
2	Flags (VT & US) with Poles and Stands	
—	Misc. Cables and Connectors	
1	Pelican Case (for Mini DV Recorder)	1500
2	Rolling Media Carts	
1	6' Wooden Ladder	
1	8' Aluminum Ladder	

VOLUNTEER OF THE YEAR

2003-2004

Each year, LCATV acknowledges a community volunteer for his or her outstanding commitment to this station and to access television...



Sam Conant

Sam is the host and producer of the long-running LCATV community affairs program *Colchester Community Roundtable* and is a frequent moderator for LCATV's election forums. Sam has served on the LCATV Board of Directors since January, 1999, as Colchester's Government Access Representative and currently holds the office of Board President. Before Sam started "successfully failing at retirement" by managing his wife's medical practice in Essex, he was a self-employed clinical social worker, a part-time faculty member with the Community College of Vermont and the principal owner of Healthy Work Systems. He has also worked extensively with the Northern Vermont Chapter of the American Red Cross as a Disaster Mental Health Officer for Maine, New Hampshire, and Vermont and the Vice Chair for Disaster Services. Sam is also an accomplished sailor and diver.

BOARD OF DIRECTORS

COLCHESTER

Public Access Representative:

HANK SCHAEFER *(term expires in December, 2005)*

Educational Access Representative:

RENN NIQUETTE *(term expires in July, 2006)*

Governmental Access Representative:

SAM CONANT, President *(term expires at discretion of Colchester Select Board)*

MILTON

Public Access Representative:

OPEN SEAT

Educational Access Representative:

KARY TOWNE, Secretary *(term expires in March, 2006)*

Governmental Access Representative:

DONALD ALDERMAN, Treasurer *(term expires in April, 2005)*

GEORGIA

Public Access Representative:

OPEN SEAT

Educational Access Representative:

ERIC HADD, Vice President *(term expires in September, 2006)*

Governmental Access Representative:

RANDY HALL *(term expires in April, 2007)*

The administration of LCATV is overseen by a volunteer Board of Directors comprised of educational, governmental and public access representatives from each of our member communities.

School and select boards appoint educational and governmental representatives, respectively, while public access representatives are voted onto the Board by cable subscribers from their communities.

The Board meets monthly at the LCATV offices on Prim Road in Colchester and works with the LCATV Staff on matters of policy, budget and outreach.

LCATV currently has two vacancies on its Board of Directors: the Public Access seats for Georgia and Milton. Anyone interested in these seats can contact the Executive Director at 862-5724 or info@lcatv.org.



LCATV Board of Directors

ABOUT LCATV



LCATV Offices
Prim Road – Colchester, Vermont

STAFF

Executive Director KEVIN CHRISTOPHER

Production Coordinator BUDDY MEILLEUR

Channel Coordinator REBECCA PADULA

Field Producers KIFFANY FRANCIS
 BEN McCARTY
 MATTHEW WOHL
 NICK WOOD

SUBSCRIBERSHIP

LCATV currently reaches the following number of households*
in its member communities:

COLCHESTER- 4,225
MILTON- 2,451
GEORGIA- 770

**figures as of 12/04 courtesy of Adelphia Communications*

GENERAL INFORMATION

Lake Champlain Access Television is a not-for-profit public, education and government access television facility for the communities of Colchester, Milton and Georgia, Vermont. LCATV exists to give members of these communities resources to create and utilize a televised public forum. Our equipment, air time and training is available to all of our membership free of charge so that they may produce and/or present original access programming on Adelphia Cable Channels 15 and 16. For information about training and volunteer opportunities, interested parties should contact the Executive Director at 862-5724 or info@lcatv.org.

CHRONOLOGY

FALL 1993:

Lake Champlain Access Television is incorporated. Chittenden Community Television of Burlington is charged with the start-up and management of the corporation.

FEBRUARY 18, 1994:

LCATV Channel 2 begins broadcasting from Colchester High School.

NOVEMBER 1996:

LCATV moves from CHS to 99 (later 354) Prim Road in Colchester.

JANUARY 1998:

LCATV and CCTV end their management contract and LCATV becomes an independent entity.

OCTOBER 2000:

LCATV Channel 2 becomes LCATV Channel 15.

FEBRUARY 12, 2001:

LCATV splits into Channel 15 for Public Access and Channel 16 for Educational and Governmental Access.

FACTS & FIGURES

The following information is provided as part of LCATV's requirements with Adelpia Cable and the Vermont Department of Public Service and represents statistics for calendar year 2004.

NUMBER OF CHANNELS OPERATED BY LCATV

- 2: Channel 15 (Public Access)
Channel 16 (Educational & Governmental Access)

NUMBER OF HOURS OF ORIGINAL PROGRAMMING ON EACH CHANNEL

- Channel 15- Annual Total: 561 hours
Weekly Average: 10.8 hours
- Channel 16- Annual Total: 646 hours
Weekly Average: 12.4 hours

NUMBER OF HOURS OF REPEAT PROGRAMMING BETWEEN 5PM AND 10PM ON EACH CHANNEL

- Channel 15- Annual Total: 951 hours
Weekly Average: 18.3 hours
- Channel 16- Annual Total: 901 hours
Weekly Average: 17.3 hours

NUMBER OF HOURS OF COMMUNITY BULLETIN BOARD/CHARACTER GENERATION ON EACH CHANNEL

- Channel 15- Annual Total: 2,751 hours
Weekly Average: 52.9 hours
- Channel 16- Annual Total: 3,423 hours
Weekly Average: 65.8 hours

DESCRIPTION OF EQUIPMENT & FACILITIES AVAILABLE FOR PEG ACCESS USE

- Live origination points: 1
- Studio locations: 354 Prim Road, Suite 3, Colchester, VT 05446
(Please see *Inventory* for further information.)

DESCRIPTION OF OUTREACH ACTIVITIES OF LCATV

- Provided regular coverage of various municipal and school meetings for the Towns of Colchester, Milton and Georgia; including select boards, school boards, planning commissions, town meetings, etc.
- Videotaped and aired annual elementary, middle and high school graduation ceremonies.
- Worked with Colchester High School to plan and offer a video production course.
- Expanded the CHS Video Production course to two classes per semester to accommodate increased interest.
- Participated in Colchester's annual Winter Carnival celebration.
- Offered video production day camps through the Colchester Parks and Recreation Department.
- Made available the LCATV Community Bulletin Board for the disbursement of community information and announcements and access facility information.
- Videotaped and aired numerous community events.
- Provided videotaped coverage and equipment for a number of events sponsored by the Milton Family Community Center.
- Organized a series of candidate forums during Town Meeting which provided viewers the opportunity to interact with the candidates during television programs.
- Organized televised informational budget and bond item presentations with local towns and school districts.
- Worked with Colchester High School to provide a closed-circuit live broadcast of their graduation ceremonies for audience members over the capacity of their gymnasium.
- Worked With St. Michael's College to provide internships, special projects and air time for journalism students.

(continued...)

NUMBER OF ORGANIZATIONS SERVED

89

NAMES OF ORGANIZATIONS SERVED

Town of Colchester
Town of Milton
Town of Georgia
Colchester School District
Milton Town School District
Georgia Elementary and Middle Schools
Colchester High School
Colchester Middle School
Milton Junior/Senior High School
Milton Elementary/Middle School
Colchester Parks and Recreation Department
United States Army
Milton Church of Christ
Addison County Church of Christ
Daybreak Community Church
Holy Cross Church
Vermont Right to Life
Peace and Justice Center
Church Street Marketplace
House of Yahweh
Open Doors Church
Vermont Association for the Blind and Visually Impaired
Colchester Community Chorus
Vermont Ice Storm
Milton Family Community Center
Vermont Voltage
Blue Cross/Blue Shield
UVM Medical School
VT Department of Public Service
Colchester EMS
Office of the Governor of Vermont
Humane Society of Chittenden County
Saint Michael's College
Howard Community Services
Vermont MIDI Project
Mills Point Association
Metropolitan Planning Organization
Vermont National Guard
Vermont Progressive Party
Project Safe Vermont
Regional Technical School District
Office of Bernie Sanders
Vermont Symphony Orchestra
Vermont Department of Taxes
Vermont Republican Party
Georgia Schools PTA
CHS Project Graduation
Alano Club
American Massage Therapy
American Red Cross
AmeriCorps
Arrowhead Senior Citizens Center
Art Therapy Association of VT
Arthritis Foundation of VT
Bolton Valley Resort
Burnham Memorial Library
Catholic Daughters of America
Elks Club
Epilepsy Foundation of VT
Essex Town PTO
Fairfax Community Theatre Company
Georgia Plain Baptist Church
Hunt Middle School
Johnson State College
Lake Champlain Maritime Museum
Malletts Bay Congregational Church
MHS Theatre Company
Milton Boy Scouts
Milton Elementary School PTA
Milton Public Library
Milton Department of Recreation
Miss VT State Fair Pageant
North Country Christian Academy
Pierson Library
Richmond Free Library
South Burlington Knights of Columbus
South Burlington Police Dept
SPEBSQSA Green Mountain Chorus
St. Joseph School
St. Luke's
St. Monica School
St. Pius X
The Stowe Co-op
U-19 Girls NTL Rugby Team
UMPTEEN Productions
United Church of Milton
Visiting Nurses Association
VT Bar Association
VT Council on World Affairs
WOHW Wrestling

The Lake Champlain Access Television 2003/2004 Annual Report was prepared by Kevin Christopher, Rebecca Padula and Buddy Meilleur.

LCATV Lake Champlain Access
TELEVISION

Colchester. Milton. Georgia.

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