

LAKE CHAMPLAIN ACCESS TELEVISION



ANNUAL REPORT

FISCAL YEAR 2002/2003

October 1, 2002 - September 30, 2003

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LCATV BOARD OF DIRECTORS

COLCHESTER

Hank Schaefer

*Public Access Representative
term expires in December, 2005*

Renn Niquette

*Educational Access Representative
term expires in July, 2006*

Sam Conant, **Vice President**

*Governmental Access Representative
term expires at discretion of Colchester Select Board*

MILTON

Open Seat

Public Access Representative

Kary Towne, **Secretary**

*Educational Access Representative
term expires in March, 2006*

Donald Alderman, **Treasurer**

*Governmental Access Representative
term expires in April, 2005*

GEORGIA

Open Seat

Public Access Representative

Eric Hadd

*Educational Access Representative
term expires in September, 2006*

Open Seat

Governmental Access Representative

ALSO SERVING IN 2002/2003

Mary Simpers, **President**

Colchester Public Access Representative

Roger Moyer

Colchester Educational Access Representative

Tim Hunt

Milton Public Access Representative

LCATV STAFF

Executive Director

Kevin Christopher

Production Coordinator

Buddy Andrew Meilleur

Playback Programmer

Rebecca Padula

Field Producers

Joshua Bradley

Patricia Braine

Lisa Coffman

Kiffany Francis

Matthew Wohl

Lake Champlain

Access Television

354 Prim Road, Suite 3
Colchester, VT 05446

phone (802) 862-5724

fax (802) 864-6635

email info@lcatv.org

web www.lcatv.org

LCATV VICE PRESIDENT'S REPORT

FY 2002/2003 has been a busy and successful year for Lake Champlain Access Television, and it has been a year of concern and sadness.

The community of Colchester and your cable access television station lost one of our most contributive citizens, friends, and volunteer members. Mary Simperts died this year. Mary had served the community in several positions, some of which may not have been particularly visible to community members. It would not be inappropriate to understand that her name is nearly synonymous with "Service to the Community." She served on several community boards and represented her voting district in the Vermont House of Representatives during her residency in Colchester.



In addition to being a founding member of the Lake Champlain Access Television station, Mary served as the Board President. During her tenure as Board President, Mary guided all board activities with wisdom and patience by providing that "sense of history," so essential in times of change and crisis - all of which the station experienced over the past 2-3 years.

She was a particularly active participant in deliberations about how best to negotiate and come to agreement about our corporate contract with Adelphia Communications. A measure of success under Mary's guidance can be seen by reviewing the corporation's Annual Reports for the past three years and noting the financial health experienced today in comparison with that of 4-5 years ago.

In honor of Mary Simperts, the Board voted to name a newly acquired space expansion at the station in her name, and the public is invited to visit and look over our operation.

In this past year our Board Treasurer, Don Alderman, experienced serious illness and was hospitalized for several months at Fletcher Allen Health Center. Don is home recuperating now, and resumed his treasurer's responsibilities and participates in station meetings via telephone. Don has been a board member for seven and a half years.

This 2003 Annual Report is dedicated in Don Alderman's name as a tribute to his many years of community service in his home town of Milton and to Lake Champlain Access Television.

The board believes that Lake Champlain Access Television could not have achieved acceptance by our three member communities and subscribers as well as the organizational success and level of service without the commitments and guidance of Mary Simperts and Don Alderman.

As we continue to serve cable television subscribers in Colchester, Georgia, and Milton, it is important to pause and review the numbers:

In 2002/2003 we serviced 7,550 households. With the recently finalized directive from the Vermont Public Service Board, which ordered Adelphia to meet its obligations by extending cable television service throughout its franchise or service area, we anticipate our subscribing households will increase significantly.

LCATV **VICE PRESIDENT'S REPORT 2**

It was in response to increased demands for training and programming that the board decided to add space at our Colchester site on Prim Road. In this same period of time, the board decided to upgrade the second of our full-time positions and add a third full-time professional position.

Another way to understand our growth is to "look at the numbers" in a different way. Where our 2001/2002 revenue was \$233,328 and our expenses were \$185,394, our 2002/2003 Annual Report shows these figures to be \$262,849 and \$212,847, respectively.

Programming (shows produced by others that we provide and those produced at the station) is another way to evaluate your station's success. In 2003, Lake Champlain Access Television provided 160 programs offering a range of programs developed by other resources. Some of those programs have a religious theme, others have entertainment content focused on different age groups, and others have a political and community-focused theme.

Locally produced programming provides viewers with live coverage of governmental and school-related meetings for each of the three communities we serve. Other local programming covers various public interest topics, many of which are determined by important "issues of the day and times."

During election season, we provided opportunities for candidates for office to describe their particular areas of public and political interest, and our election eve coverage has become a local popular show.

Now, as we look forward to the future, your community television resource believes it is important to let our viewers know what we are hoping and planning to accomplish in the next few years in partnership with Adelpia Communications.

As viewers may have learned, Adelpia Communications is expanding to include more communities and homes, especially in Vermont's rural areas. In anticipation of this growth in cable television services in Northwestern Vermont, the Board of Directors recommended that we notify Adelpia Communications of our interest in expanding our station's viewing service area into adjacent communities.

Toward that end, we have notified Adelpia Communications that we expect to partner with them in any expansion of their services in Grand Isle County as well as the communities of Fairfax and Westford. Additionally, Lake Champlain Access Television has begun planning for the addition of a third channel so that our mission of Public, Educational, and Government community access television services can become a reality in the near future.

We hope our viewing public can be as excited by this news as we are at your community access television station and, as always, we welcome your comments and your participation in helping us provide better service for our viewing subscribers and communities.

Respectfully Submitted,

Sam Conant, *LCATV Board of Directors Vice President*
October 2003

LCATV EXECUTIVE DIRECTOR'S REPORT

The 2002/2003 Fiscal Year proved to be a bittersweet one at Lake Champlain Access Television. There were many changes and quite a few improvements...but whenever change comes there are invariably things left behind that will be missed, no matter how promising the future looks.



Our facility renovation project continued during the past year...and came very, very close to completion (see page 31 for some before and after photos). Our main office got a coat of paint and a new desk. But the major work happened in the James McMullen Studio here at LCATV. There was the requisite spackling and painting. We added a couple of hanging light bars and four new six-inch Fresnel studio lights. And we got rid of our old friend the Blue Curtain. A staple of LCATV programming for nearly eight years, the Blue Curtain hung in two different studios on its flimsy, nonfunctioning track and provided the backdrop for countless shows. It has since gone on to continue service at Mount Mansfield Community TV in Richmond. Currently, we're using the newly attractive back wall of our studio as a backdrop, but new curtain track and new curtains await installation...including a blue one.

Though the regular LCATV staff remained constant this year, the Field Producers came and went as they tend to do. All in all, we gained four and lost five Producers over the course of FY 2002/2003. Luckily, Production coordinator Buddy Meilleur has the training down to an art these days, so we don't sweat the turnover.

Nowhere was LCATV's state of flux more pronounced and profound this year than with our Board of Directors. The face of the Board at the end of the year was vastly different than at the start. Our friend Roger Moyer left us and the Colchester School District after years of exemplary service to both to relocate with his wife in Massachusetts. Likewise, Milton representative and technical guru Tim Hunt departed to be with family in Bennington. Though still a valued member of the Board, Treasurer Donald Alderman was away from us for much of the year due to health reasons. We wish him the best and anxiously await his return. As familiar faces left the Board, other familiar faces joined us. Frequent LCATV host and former Volunteer of the Year Hank Schaefer became our Colchester Public Access Representative. We've long collaborated with Renn Niquette as a member of the Colchester School Board and will continue to do so now that she serves as our Colchester Educational Access Representative. And we're thrilled to have Eric Hadd on the Board as the Georgia Educational Access Representative. It's been quite sometime since we've had representation from Georgia and Eric's input and enthusiasm are welcomed and appreciated.

The most jarring change came, however, in May of 2003 with the sudden passing of Mary Simpers. Mary served on the LCATV Board for eight years, four of those as President. She oversaw numerous corporate and personnel changes during that time, including our transition from Lake Champlain Cable to Adelpia Cable, the negotiating of an operating contract with Adelpia and the hiring of three Executive Directors, including myself. Mary's commitment to this facility and the ideas behind it were unflagging and her history of public service in Vermont is staggering. And she approached this service with humor, conviction and common sense. Working with her was an enjoyable and valued experience and her presence here is missed.

LCATV EXECUTIVE DIRECTOR'S REPORT 2

We thought for a long time about how we could continue to honor Mary's memory at LCATV. It happened that toward the end of the fiscal year, we found ourselves with the opportunity to expand our facility slightly into an additional part of the building. This extra space will house all of our digital editing equipment. We've dubbed it the Mary P. Simperts Digital Work Center. It seems fitting that someone who ushered LCATV through so much in the past is now the namesake of this bit of our future.

Another friend of LCATV passed away last year far too early. Tom Moody is a name that is perhaps not as immediately recognizable as Mary's, but just as invaluable linked to this place...I've always believed that the success of this facility is largely dependent upon the folks who come in to

make use of it. For many years, Tom was the producer and host of LCATV's longest running series, *Bible Comment*. It started in Colchester High School and made the trip over to our current location where it's still produced today. Before moving back to Tennessee a couple of years ago, Tom produced the show here every Friday.

And, in addition to *Bible Comment* and his work with the Milton Church of Christ, he also supplied us with *Bible Forum*, his other program, produced at Burlington's Channel 15. For a time, Tom's son Brent

was one of our Field Producers and, when Brent went off to college, Tom stepped in and covered regular meetings until he left. He was a kind man and there was a comfort in seeing him week after week for all those years. He is missed. As Sam dedicated this report to our friend Don Alderman, I would also like to dedicate it to the memory of our friend Tom Moody.

As we leave this year of transition and enter a new fiscal year, we see a significant anniversary just around the corner. On February 18, 2004, Lake Champlain Access Television will celebrate 10 years on the air. I have been around for half of those and the changes I've seen in that time have been significant...and most all for the better, I think. I hope that the next ten years are equally as full of progress and growth and that we continue to serve Colchester, Milton and Georgia as best we can.



Respectfully submitted,

Kevin Christopher, *LCATV Executive Director*
October 2003

LCATV **PROGRAMMING**

SERIES PROGRAMMING
LCATV STUDIO SHOWS
MEETING BROADCASTS
ELECTION COVERAGE
SPECIAL EVENTS & SPORTS



The "Times Aired" for the following programming represents the total number of the program's airings between October 1, 2002, and September 30, 2003.

In the notations for Program Type:

Pub. = Public Access

Edu. = Educational Access

Gov. = Governmental Access

LCATV SERIES PROGRAMMING

PROGRAM TITLE	TYPE	PRODUCER	SPONSOR	TIMES AIRED
All the Children of the World	Pub.	Gordon Gaynon	James B. Gaynon	313
Army Newswatch	Pub.	Melody Day	Michelle Penca	207
Around the Kitchen Table	Pub.	Judi R. Button	R. Mazza	128
The Artful Word	Pub.	James Gero	Chris Abair	209
Bible Comment	Pub.	Alan Kendall	n/a	409
Body, Mind, Spirit	Pub.	Portland Helmich	n/a	258
Community Medical School	Edu.	Andrea Rathje	Andrea Rathje	165
The Davey Horror Show	Pub.	Dave Parietti	Autumn Prim	79
Daybreak Community Church	Pub.	Robby Pitt	n/a	122
The Edge	Pub.	Derek Beam	n/a	160
Electric Connections	Pub.	Steve Costello	Meeri Zetterstrom	157
Glorious Hope	Pub.	Roger D. Patno	Kenneth A. Bowers	313
Govenor's Press Conference	Gov.	CCTV- Channel 17	n/a	485
Holy Cross Children's Mass & Rosary	Pub.	Pete Monty	n/a	367
KA Live	Pub.	Ka Smith & Ari Kitchin	Victor Peters	157
Lifelines	Pub.	Ethel Brousseau	n/a	230
The Living Bread	Pub.	Randy Bunch	n/a	362
Mentoring with Community Friends	Edu.	Catherine Shahan	Elizabeth Myers	61

LCATV SERIES PROGRAMMING 2

PROGRAM TITLE	TYPE	PRODUCER	SPONSOR	TIMES AIRED
The Mass/Journey/ Christopher Closeup	Pub.	Maria Hazen	Gloria Gibson	56
Muses	Pub.	Patricia Braine	n/a	78
News & Views from the Vermont Statehouse	Gov.	Virginia Renfrew	Carol Buchdahl	235
Peace & Justice Review	Pub.	Ed Everts	Lea Terhune	240
Progressive Focus	Gov.	Chris Pearson	David Ellenbogen	193
Prophetic Word	Pub.	Monica Richards	Nancy Stringer	362
RMR Presents	Pub.	Robert Root	n/a	316
The Songwriter's Notebook	Pub.	Rik Palieri	Rebecca Padula	313
Soup 2 Nuts	Pub.	Eric Kinniburgh	Michael Horn	237
Storytime	Edu.	Burnham Memorial Library	n/a	94
Street Signs	Pub.	Brian Kling	Laura Bowe	259
Struggles of the Spirit	Pub.	C. Leland Udell	Monica Rock	362
Survey Says!	Pub.	James Polli	Trevor Brooks	313
Vermont Rainbow Connection	Pub.	Sharon Randall	Jeanne Caruso	240
Vermont Republican Weekly	Gov.	Marty Searlight	Inge Schaefer	322
Vision Talk	Pub.	Michael Richmond	Erin K. Bessy	311

LCATV STUDIO SHOWS

PROGRAM TITLE	TYPE	PRODUCER/HOST	TIMES AIRED
Community Roundtable	Gov.	Sam Conant	25
CHS Now	Edu.	John Coon/CHS	211
Lights, Camera, Action TV	Edu.	LCATV	5
Milton Legislative Update	Gov.	Donald Alderman/Kevin Endres	86
Representative Reports	Gov.	Carolyn Branagan	9

LCATV MEETING BROADCASTS

MEETING TITLE	PRODUCER	TYPE	TIMES AIRED
Colchester Select Board	LCATV	Gov.	204
Colchester School Board	LCATV	Edu.	170
Milton Select Board	LCATV	Gov.	168
Milton School Board	LCATV	Edu.	186
Georgia Select Board	LCATV	Gov.	162
Georgia School Board	LCATV	Edu.	155
Colchester Town Meeting 2003	LCATV	Gov.	6
Milton Town Meeting 2003	LCATV	Gov.	8
Georgia Town Meeting 2003	LCATV	Gov.	8
Milton Town/Village Merger Meeting	LCATV	Gov.	8
Milton Town/Village Joint Meeting	LCATV	Gov.	11
Milton Village Annual Meeting	LCATV	Gov.	8
Colchester Development Review Board	CCTV Channel 17	Gov.	27
Lakeshore Drive Public Hearing	LCATV	Gov.	13
Metropolitan Planning Organization	CCTV Channel 17	Gov.	36
State Board of Education	CCTV Channel 17	Edu.	12

LCATV ELECTION COVERAGE

PROGRAM TITLE	PRODUCER	TYPE	TIMES AIRED
Chittenden 7-1 Candidate Forum	LCATV	Gov.	16
Chittenden 7-2 Candidate Forum	LCATV	Gov.	18
Chittenden 9 Candidate Forum	LCATV	Gov.	25
Franklin 1 Candidate Forum	LCATV	Gov.	19
Grand Isle Senate Candidate Forum	LCATV	Gov.	17
Colchester Select Board Candidate Forum	LCATV	Gov.	18
Colchester School Board Candidate Forum (2-Year)	LCATV	Edu.	15
Colchester School Board Candidate Forum (3-Year)	LCATV	Edu.	15
Milton Select Board Candidate Forum	LCATV	Gov.	20
Milton School Board Candidate Forum	LCATV	Edu.	23
Milton Independent Candidate Forum	LCATV (Independent)	Gov.	3
Lt. Governor Candidate Forum	CCTV Channel 17	Gov.	8
Governor Candidate Forum	CCTV Channel 17	Gov.	8
State Auditor Candidate Forum	CCTV Channel 17	Gov.	9
VT US Representative Candidate Forum	CCTV Channel 17	Gov.	8
State Treasurer Candidate Forum	CCTV Channel 17	Gov.	8
VANPO Governor Debate	CCTV Channel 17	Gov.	4
Gubernatorial Forum on Women's Issues	CCTV Channel 17	Gov.	4
Environmental Issues Forum	LCATV (Independent)	Gov.	10
Colchester Schools Budget Presentation I	LCATV	Edu.	36
Colchester Schools Budget Presentation II	LCATV	Edu.	12
Colchester Schools Tech Article Presentation I	LCATV (Independent)	Edu.	7
Colchester Schools Tech Article Presentation II	LCATV (Independent)	Edu.	23
Milton Schools Budget Presentation	LCATV	Edu.	12
Milton Schools Budget Session	LCATV	Edu.	9
CLA Presentation	LCATV (Independent)	Gov.	12
Live Town Meeting Night Coverage	LCATV	Gov./Edu.	2
Live November 2002 Election Night Coverage	LCATV	Gov./Edu.	2

LCATV SPECIAL EVENTS & SPORTS

PROGRAM TITLE	TYPE	TIMES AIRED
A Matter of Perspective	Pub./Edu.	9
BC/BS Obesity in Vermont	Gov.	3
NVAC Cheerleading Championships	Pub.	10
Colchester Community Chorus	Pub.	35
Colchester Strategic Water Quality Plan	Gov.	18
VSO On Stage	Edu.	27
VT House Opening Ceremonies	Gov.	8
VT Land Trust Anniversary Forum	Gov.	4
Winooski Basin Youth Conference	Edu.	34
Menopause Health Conference	Edu.	8
Campaign to end Childhood Hunger	Gov.	8
Dick Cheney Visits Burlington	Gov.	3
Circumferential Highway: Critical Assessment	Gov.	16
Civil Liberties Post 9/11 Forum	Gov.	8
Howard Dean Presidential Announcement	Gov.	32
Diversity in Our Community	Gov.	21
Elder Care Registry	Gov.	9
Free Speech at Stake	Gov.	139
Get Out, Stay Out	Edu.	31
Georgia Schools Mock Trial	Edu.	10
Georgia International Music Program	Edu.	4
Georgia Middle School Graduation	Edu.	10
Governor's Awards for Excellence in the Arts	Edu.	4
Governor Douglas Visits Milton Elementary School	Edu.	57
Healthy Vermonters	Gov.	147
Humane Society of Chittenden County	Gov.	50
Integrating Arts into the Classroom	Edu.	4
It Must Be the Water Art Show	Pub.	33
Learning Curves	Edu.	27

LCATV SPECIAL EVENTS & SPORTS 2

PROGRAM TITLE	TYPE	TIMES AIRED
League of Women Voters: Instant Run-Off Voting	Gov.	38
The Mark Johnson Show	Gov.	41
Media Inside Out: 2003 Summer Camp	Edu.	23
Milton High School Arts Night	Edu.	9
Milton High School Graduation	Edu.	10
Milton Middle School Graduation	Edu.	12
Milton Schools Recognition Awards	Edu.	94
No Child Left Behind Forum	Gov.	8
Ovarian Cancer	Edu.	59
Pets & People	Gov.	23
Point/Counterpoint	Gov.	16
Poisoning Your Children	Gov.	23
Recipe for Cancer Prevention	Edu.	32
RETN Roundtable	Edu.	87
Representative Bernie Sanders	Gov.	251
Selma Philharmonic Choir at Milton Schools	Edu.	26
Service System Integration	Edu.	19
Georgia Schools South American Animals Presentations	Edu.	86
Statehouse Education Caucus	Edu.	12
VHFA Housing Conference	Gov.	12
VPIRG Watchdog	Gov.	59
VSAC: Planning and Paying for College	Edu.	139
Colchester 4th of July Parade	Pub.	11
The Very Quiet Cricket	Edu.	8
Vermont Voltage Soccer	Pub.	89
Georgia International Music Program	Edu.	12
Halloween Horror Fest	Pub.	5

LCATV SPECIAL EVENTS & SPORTS 3

PROGRAM TITLE	TYPE	TIMES AIRED
Ice Storm Football	Pub.	69
Ithacapella	Pub.	14
Milton Open Mic Night	Pub.	16
Milton Skate Competition	Pub.	10
Milton High School Spirit Night	Pub.	17
On the Hot Seat	Gov.	5
Peace Corps Recruitment Video	Pub.	17
Rebecca Padula at Club Metronome	Pub.	31
Round Church Carol Sing	Pub.	4
Scott Ritter: The Coming War with Iraq	Pub.	9
Arrowhead Snowmobile Club	Pub.	22
Underhill School Funding Forum	Edu.	15
United We Quilt Benefit Concert	Pub.	8
Yellowjackets Football & Rugby	Pub.	35
Yellowjackets Gymnastics	Pub.	28
Act 68 School Funding Presentation	Gov.	3
Annenburg/CPB Satellite Programming	Edu.	105
CCMPO Transportation Workshop	Gov.	4
Colchester High School Graduation	Edu.	8
Colchester High School Class Night	Edu.	10
Colchester Middle School Graduation	Edu.	10

LCATV **BUDGETS**

LCATV 2002/2003 ANNUAL REPORT



OPERATING BUDGET

CAPITAL BUDGET

LCATV **OPERATING BUDGET**

Operating Expenses

	BUDGET	ACTUAL
Labor Expenses	\$74,150.00	\$68,693.29
Payroll Taxes	\$5,500.00	4,713.77
Unemployment Taxes	700.00	331.97
Health Insurance	10,800.00	8,629.28
Business Insurance	3,250.00	4,235.32
Accounting Fees	5,000.00	3,396.25
Legal Fees	5,000.00	1,615.00
Office Rent	9,500.00	9,425.00
Telephone	2,000.00	1,710.77
Internet	800.00	117.50
Utilities	3,500.00	3,020.81
Bank Fees	100.00	115.12
Office Supplies	3,000.00	3,513.80
Dues & Subscriptions	1,000.00	882.60
Postage	600.00	344.70
Advertising	600.00	333.29
Meals & Entertainment	250.00	69.26
Travel	1,500.00	895.82
Printing/Copying	500.00	200.75
Contributions	500.00	300.00
Discretionary	500.00	0.00
Capital Transfer	30,000.00	30,000.00
"Rainy Day" Fund	35,000.00	35,000.00
Total Operating Expenses	\$193,750.00	\$174,544.30

Operating Revenue

Operating Contract	\$194,087.33	\$194,087.33
True-Up Amount	5,000.00	-1,039.29
Dubbing Income	1,000.00	2,583.90
Interest Income	0.00	3,871.56
Other Income	0.00	1,049.92
Total Operating Revenue	\$200,087.33	\$200,553.42

FY 02/03 Operating Budget Surplus: \$26,009.12

LCATV CAPITAL BUDGET

Capital Expenses

	BUDGET	ACTUAL
Cairns Engineering Retainer	\$3,000.00	\$3,000.00
Videotapes	7,000.00	2,451.02
Maintenance & Repairs	1,000.00	109.20
Technical Supplies	2,000.00	1,511.98
3 Sony PD-150 Mini DV Camcorders	10,500.00	10,709.40
4 Altman 65Q Studio Lights	700.00	666.76
Shure SM89 Shotgun Microphone	675.00	521.00
6 Shure BG 2.1 Handheld Microphones	450.00	324.00
Audio Mixer	1,000.00	1,113.07
6 S-VHS Playback Deck	1,500.00	841.52
1 Sony PVM-14N5U 14" Video Monitor	480.00	497.67
4 JVC TM-A9U 9" Video Monitors	1,500.00	1,509.67
Norton Antivirus 10-User Software	385.00	194.24
Surge Protectors	300.00	211.94
800MHz PowerPC G3 iBook	2,000.00	1,886.99
Toshiba MD13N1 13" TV/DVD Combo	200.00	199.99
Magavox MC132EMG 13" TV/VCR Combo	130.00	129.99
2 Sony DVP-NS325 DVD Players	200.00	182.65
Philips DVD-R75 DVD Burner	455.00	444.70
2 Leightronix PRSYDVD Control Interfaces	260.00	254.65
Dell Precision 360 NLE PC w/DVD Burner	4,800.00	4,609.20
2 Dell 4600 PCs	4,600.00	4,337.00
Conopus DVStorm SE Capture Card w/ Adobe Premiere 6.5	1,650.00	1,164.70
Sonic DVDit	400.00	307.44
6 Panasonic AG-1350 S-VHS VCR	1,200.00	1,124.45
Total Capital Expenses	\$46,385.00	\$38,303.24

Capital Revenue

Operating Contract	\$21,565.26	\$21,565.26
Operating-to-Capital Transfer	30,000.00	30,000.00
Funding Spike	6,000.00	10,730.66
Total Capital Revenue	\$57,565.26	\$62,295.92

FY 02/03 Capital Budget Surplus: \$23,992.68

LCATV **INVENTORY**



***RACK COMPONENTS
VCRs/VCPs
DVD PLAYERS/RECORDERS
CAMCORDERS/ACCESSORIES***

***VIDEO EDITING/MIXING
VIDEO MONITORS
AUDIO EQUIPMENT
LIGHTING EQUIPMENT***

***COMPUTERS
FURNITURE
APPLIANCES
MISCELLANEOUS***



LCATV RACK COMPONENTS

QTY	ITEM	MODEL #
1	I.Den Digital Time Base Corrector	IVT-7
1	Scott PLL Synthesizer AM/FM Stereo Tuner	558T
1	Leightronix Mini-T-Pro Event Controller/Switcher	
2	Scientific-Atlanta Reverse Modulator	6350
4	ADC Video Patch Bay	
1	ADC Audio Patch Bay	2012
1	Leitch Video Distribution Amplifier	FR-681
1	For-A Time Base Corrector	FA-120AC
1	Leitch Audio/Video Distribution Amplifier	FR-684AV
1	Leightronix Event Controller	TCD-1000
1	Sigma Electronics Switcher	SS-2100-16-PLUS
1	Sigma Electronics Switcher Control Panel	RC-1640
14	Leightronix Machine Interface	PRPAIR PRSYDVD
4	Metal Rack Equipment Units	

LCATV VCRs/VCPs

QTY	ITEM	MODEL #
1	Panasonic Professional VHS Player	AG-6100
8	Panasonic VCR	AG-1350P
1	Panasonic VHS VCR	PV9450
1	Panasonic S-VHS VCR	AG-1320
5	Panasonic S-VHS VCR	AG-1330
6	Panasonic S-VHS VCR	PVVS4820
5	Panasonic S-VHS VCR	PVVS4821
1	JVC S-VHS VCR	HRS5901U
1	Panasonic S-VHS Editing VCR	AG-DS555
1	Sony Digital DV/Mini DV VCR	DSR-40

LCATV DVD PLAYERS/RECORDERS

QTY	ITEM	MODEL #
2	Sony DVD Player	DVP-NS325
1	Philips DVD Recorder	DVDR75/17

LCATV CAMCORDER/ACCESSORIES

QTY	ITEM	MODEL #
2	Panasonic VHS Camcorder (w/AC power supply and carrying case)	AG-195
2	Panasonic S-VHS Camcorder (w/AC power supply and carrying case)	AG-455
4	Sony Mini DV Camcorder (w/AC power supply and microphone)	DSRPD150
1	Sony Digital 8 Handycam (w/AC power supply and carrying case)	DCRTRV530
1	Sony Mini DV Camcorder (w/AC power supply and carrying case)	DCRTRV17
2	Sony DV Camcorder (w/ and carrying case and tripod plate adapter)	DSR250
5	Bogen Camera Tripod	3046
5	Bogen Camera Tripod Head	3063
2	Bogen Camera Tripod Dolly	3127
5	Panasonic VHS Camcorder Battery	PVBP50
4	Sony Infolithium M Battery (Digital 8 & Mini DV)	NPFM70 NPFM70 NPFM30 NPFM30
7	Sony Infolithium L Battery	NPF330 (x4) NPF750 (x3)
1	Sony Infolithium Battery (Mavica)	NPF530
4	Sony Lithium Ion Battery Pack	BPL40A
4	K&H Portabrace Camcorder Cases	CS-DV3
2	Miller Fluid Tripod Head	D32295
2	Miller Tripod	TC5090
2	Miller Tripod Carrying Case	
2	Sony Ion Battery Charger	BC-M50
2	Aspen AC Power Adapter	PSM-160
1	FireStore DV Digital Disk Recorder	FS-3
1	Ambico 61" Tripod	

LCATV VIDEO EDITING/MIXING

QTY	ITEM	MODEL #
1	JVC Editing Control Unit	RM-G810U
2	JVC S-VHS Editing Recorder	BR-S811U
1	Panasonic S-VHS Editing VCP	AG-DS545
1	Panasonic S-VHS Editing VCR	AG-DS555
1	Panasonic Editing Control Unit	AG-A350P
1	Panasonic Digital AV Mixer	WJ-MX50A
1	Videonic Digital Video Mixer (w/AC adapter)	
1	Magni Magnicoder Pro Scan Converter	MCP2450
1	Magni Magnicoder Pro FX Controller	FX1

LCATV VIDEO MONITORS

QTY	ITEM	MODEL #
2	Sony Color Video Monitor	PVM-14M2U
1	Panasonic Color Video Monitor	CT-1383
1	Panasonic Color Video Monitor	CT-1382
3	Panasonic Color Video Monitor	CT-1384
2	JVC Color Video Monitor	TM-A13SU
2	RCA 5" Black & White Video Monitor	163001
1	Sony Trinitron 14" Color Video Monitor	PVM14N5U
4	JVC 10" Color Video Monitor	TMA101GU
1	JVC 13" Color Video Monitor	TM-A130SU/A

LCATV AUDIO EQUIPMENT.

QTY	ITEM	MODEL #
7	Sure Lavalier Microphones	SM83A
3	Sure Audio Mixer	M267
3	Sure Audio Mixer	M268
6	Telex Handheld Microphones (w/cases)	
2	Spirit Folio Audio Mixer (w/AC adapter)	
13	Tabletop Microphone Stands	
3	Audiotechnica Shotgun Microphones (w/carrying cases)	AT815A AT835B AT835B
2	Floor Microphone Stands	
3	RadioShack Voice-Activated Headset	TRC-517
1	RadioShack Stereo Headphones	10A01
3	XLR → 3.5 MM Cable	
1	3' XLR Cable	
2	16' XLR Cable	
31	50' XLR Cable	
2	Mackie Audio Mixer	1402VLZPRO
1	Pelican Audio Mixer Carrying Case	1550
6	Shure Handheld Microphones	PG58
1	Sony 5-Disc Compact Disc Changer	CDPCE275
1	RadioShack Boundary Microphone	33-3022
1	Sennheiser Symphony Stereo Headphones	
3	Sony Studio Monitor Headphones	

LCATV LIGHTING EQUIPMENT.

QTY	ITEM	MODEL #
2	Lowel Tota Light	
4	Lowel DP Studio Lights	
3	Barndoors	
3	Light Stands	
5	Lowel AC Light Power Cords	
1	Lowel Light Carrying Case	
2	Light Bar	
4	Lowel DP Full Scrim	D2-54
2	Lowel Tota Scrim	
1	Colortran Gaffer Grip	
4	Altman 6" Fresnel (w/ barn doors, gel frames, safety cables)	65Q
2	Twist-Lock Two-fer	

LCATV COMPUTERS

QTY	ITEM	MODEL #
1	Micron Color Monitor	RMD5L11
1	Hewlett Packard Laserjet Printer	6L
1	Micron Keyboard	RT5158TW
1	Micron Computer Speaker System (2 pieces)	
1	Micron Computer Tower	AN430TX166MMT
1	Logitech Delux 104 Keyboard	YSA2
4	Logitech Computer Mouse	MBJ58 MCQ38 MS48A MS48A
1	Information Masters Computer Tower	
1	ADI Color Computer Monitor	PD695
1	Computer Tower	
1	Digital Computer Keyboard	KB5923
2	Apple Power Mac G4 Computer Tower	M5183 M8493
1	MacCally Ioptinet Computer Mouse	
3	Apple Pro Computer Keyboard	M7803
1	Viewsonic E95 Computer Monitor	VCDTS217551M
1	Monsoon Multimedia MM700 Speaker System (3 pieces)	P351001009
3	Dell Color Computer Monitor	E770S E770S M991
3	Dell QuietKey Keyboard	SK8000 SK8000 DPN09C487
3	Apple Pro Computer Mouse	M5769

LCATV COMPUTERS 2.

QTY	ITEM	MODEL #
1	Logitech Speaker System (3 Pieces)	2-340
1	Philips Color Computer Monitor	107S2114J
2	ProMax External Hard Drives	PFWDF-60
1	Linksys Etherfast Cable/DSL Router	BEFSR81
1	Avermedia Digital Scan Converter	Averkey I Micro
6	Sony Memory Stick Reader/Writer	MSAC-US1 MSAC-US2
1	JanSport Laptop Carrying Case	T163029
1	iBook (w/ ac adapter)	A1007
1	iBook Rechargeable Battery	M8416
2	Harman/Kardon Speaker System (2 pieces)	
6	Dell Dimension Computer Tower	MCM MCM 0932RY DHM DHM DHM
3	APC Back-UPS Power Source	BK500MC BK500MC BK500
1	RCA Cable Modem	DCM215
1	Hewlett Packard Deskjet Color Printer	694C
2	Logitech Computer Optical Mouse	MBJ58 MBJ58
1	iMac	M5521
3	Harman/Kardon 3-Piece Speaker System	HK395
3	Dell Optical Mouse	M-UVDEL1
1	Dell Ultrasmart 18" Flat Panel Monitor	1800FP
2	Dell 17" Flat Panel Monitor	E171FPb
3	Dell Keyboard	SK-8125

LCATV FURNITURE

QTY	ITEM	MODEL #
8	Reception Chairs	
1	Round Oak Table	
4	6' Banquet Table	
2	4-Drawer Filing Cabinet	
1	2-Drawer Filing Cabinet	
1	Black Rolling Office Chair (w/arms)	
2	Grey Rolling Office Chairs	
2	Grey Executive Office Chairs	
1	8' Banquet Table	
1	Wooden & Glass Reception Table	
1	Wooden TV Stand	
1	Wooden Shelving/Cabinet Unit	
2	White Wooden Cabinet (w/doors)	
1	Small Wooden Shelving Unit	
2	Wooden Modular Vertical Standing Cabinet	
1	Wooden Modular Horizontal Standing Cabinet	
2	Wooden Modular 5' Table	
2	Wooden Modular Component Tabletop Shelving Unit	
1	Wooden Modular Standing Shelving Unit	
2	Large Tape Storage Floor Shelving Units	
1	6-Piece Bush Westfield Collection Office Furniture Set	
1	Rolling Utility Table	
1	5' Banquet Table	
2	O'Sullivan Executive Desks	
1	4' Banquet Table	

LCATV APPLIANCES

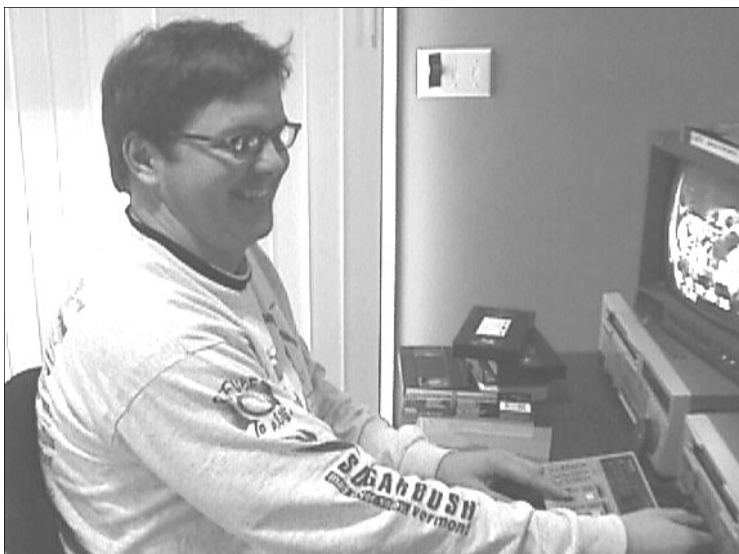
QTY	ITEM	MODEL #
1	Hewlett Packard Office Jet G85 All-In-One Office Machine	C6734A
1	Radio Shack Speaker Phone Amplifier	
1	Zenith 19" TV-VCR Combo	
1	Sharp Carousel Microwave	R-230BW
1	Hotpoint Mini Refrigerator	SSD4CLD
1	Panasonic Fax Machine	KX-F1050
1	Lucent Technologies Answering Machine	1715
1	GE 2-Line Telephone	2-9433A
1	Xerox Desktop Copier	XC830
1	Bell Equipment Sonacor Caller ID Box	5G82
1	Kidde Fire Extinguisher	H110G
1	Westinghouse Supreme Air Conditioning Unit	
1	JVC Portable CD System	RC-QW200BK
1	Uniden PowerMax 2.4 GHz Dual Headset Cordless Phone System	TRU4485 TXC400
1	Mr. Coffee Coffee Maker	ADS12F
4	Wall Clocks	
1	Magnavox 13" TV/VCR Combo	SJ010327544560
1	Toshiba 13" TV/DVD Combo	81052662A
1	JVC 13" Color Television	12717101

LCATV MISCELLANEOUS

QTY	ITEM	MODEL #
1	Sony Digital Mavica Camera (w/AC adapter and carrying case)	MVC-FD5
17	Power Surge Protectors	
5	Extension Cords	
3	Gear Bags	
1	Canopy	
1	GPX VHS Videotape Rewinder	TVR-91
2	Rolling Hand Cart	
1	Hoover Elite 350 Vacuum Cleaner	
1	Sherwood Dive Bag	
1	Table Lamp	
1	Pelouze Postal Scale	X2
1	Optimus Micro Tape Recorder	34
4	Modular Wall Shelving Units	
1	Tool Box with Misc. Tools	
2	Flags (VT & US) with Poles and Stands	
—	Misc. Cables and Connectors	
1	Pelican Case (for Mini DV Recorder)	1500
2	Rolling Media Carts	
1	6' Wooden Ladder	
1	8' Aluminum Ladder	

LCATV VOLUNTEER OF THE YEAR 2002-2003

Each year, LCATV acknowledges a community volunteer for his or her outstanding commitment to this station and to access television...

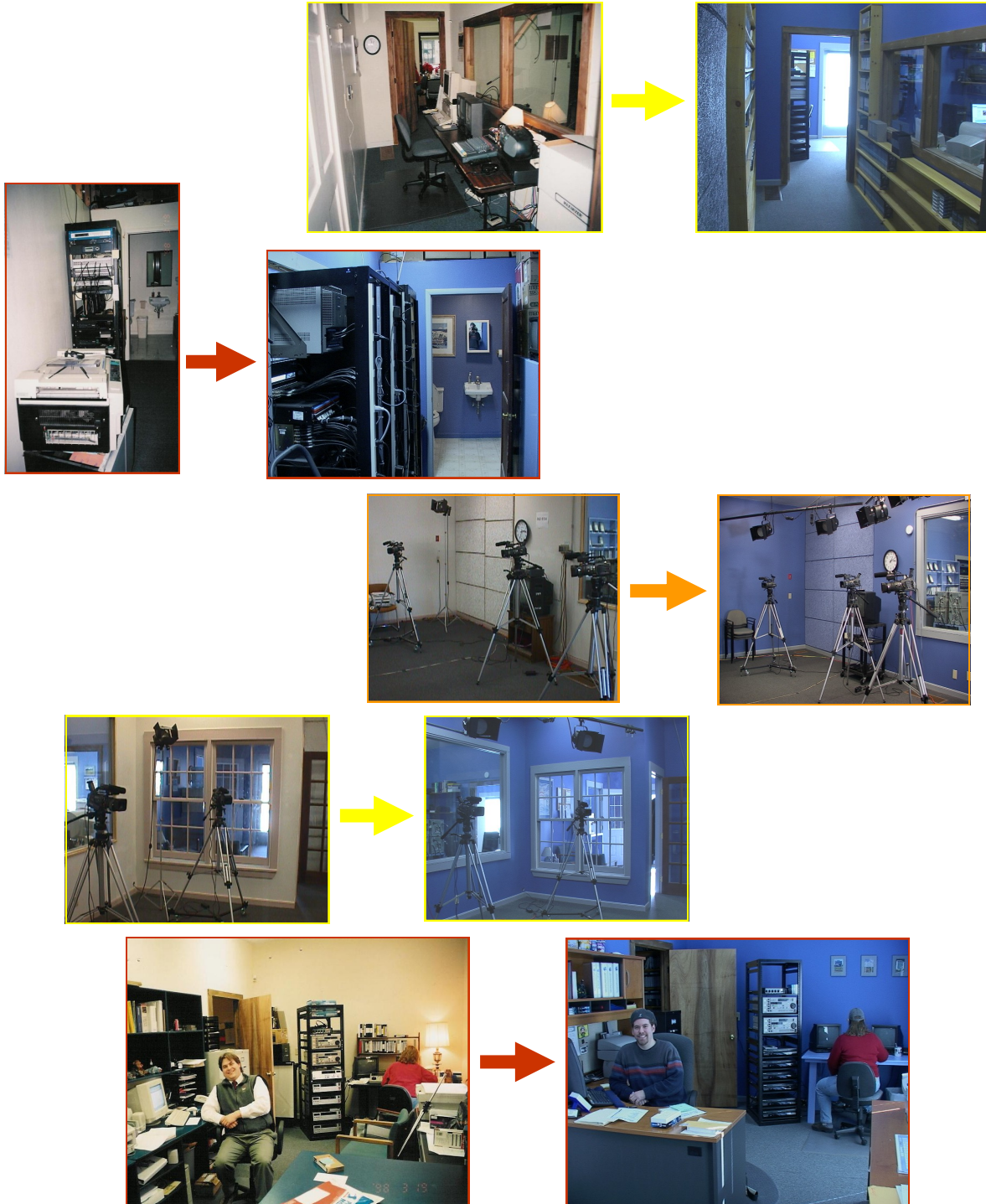


Robert M. Root

Robert has worked with LCATV in various capacities over the years. During the mid-1990s, he served on the LCATV Board of Directors and acted as the Board Secretary. He has been one of the organization's most prolific volunteers, supplying the channel with a variety of sports and event programming and assisting with election forum coverage. In addition, Robert has produced his own award-winning series, *RMR Presents*, for the past several years, as well as an annual Christmas special. Robert resides in Milton and works at Hannaford Foods.

LCATV RENOVATIONS.

In 2003, the LCATV Staff (and a few friends) completed a two-year facility renovation project. Below are a few transitional photos...



ABOUT LCATV

Lake Champlain Access Television is a not-for-profit public, education and government access television facility for the communities of Colchester, Milton and Georgia, Vermont. LCATV exists to give members of these communities resources to create and utilize a televised public forum. Our equipment, air time and training is available to all of our membership free of charge so that they may produce and/or present original access programming on Adelphia Cable Channels 15 and 16. For information about training and volunteer opportunities, interested parties should contact the Executive Director at 862-5724 or info@lcatv.org.

LCATV SUBSCRIBERSHIP

LCATV currently reaches the following number of households* in its member communities:

COLCHESTER- 4,303
MILTON- 2,419
GEORGIA- 828

*figures as of 1/04 courtesy of Adelphia Communications

LCATV BOARD OF DIRECTORS

LCATV currently has three vacancies on its Board of Directors: the Public and Government Access seats for Georgia and the Public Access seat for Milton. Anyone interested in running for or being appointed to these seats can contact the Executive Director at 862-5724 or info@lcatv.org. The LCATV Board meets monthly at headquarters on Prim Road in Colchester and works with the LCATV Staff on matters of policy, budget and out-



The Lake Champlain Access Television 2002/2003 Annual Report was prepared by Kevin Christopher, Buddy Meilleur and Rebecca Padula.

LCATV



**354 Prim Road, Suite 3
Colchester, VT 05446
phone (802) 862-5724
fax (802) 864-6635
email info@lcatv.org
web www.lcatv.org**